

6/13/2013

Question #1: Please provide the Agency's Agency-wide expenditures for each pay period in FY 13 prior to February 23, 2013, and indicate the number of employees on the payroll for each of those pay periods.

FTE and Payroll by Pay Period through Feb 23, 2013

(excludes reimbursables)

FY Pay Period	Pay Period End		FTE
	Date	Total Pay	
201301 (partial)	10/6/2012	\$44,159,938.00	313.8
201302	10/20/2012	\$86,815,252.87	625.1
201303	11/3/2012	\$86,821,831.79	623.9
201304	11/17/2012	\$85,812,332.99	620.2
201305	12/1/2012	\$86,092,077.96	621.2
201306	12/15/2012	\$87,572,912.45	619.1
201307	12/29/2012	\$87,982,323.14	623.1
201308	1/12/2013	\$90,050,616.67	615.0
201309	1/26/2013	\$85,868,452.39	606.6
201310	2/9/2013	\$86,583,822.40	604.4
201311	2/23/2013	\$85,363,499.56	603.3
Grand Total		\$913,123,060.22	6475.6

NOTE: \$4.7 million additional payroll charges in Compass through February

FTE = hours/2088 hrs/fte